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|--------------------------------|---|-----|----------|-----|-----|-----|--|-----|--|-----|--|--|-----|--|--|--|---|---|---|
| Macclesfield (Secondary) | Works undertaken at Tytherington School in 2021/22 to provide additional accommodation as a result of the school admitting over PAN. | | 1,100.00 | | 150 | | | | | 150 | | | | | | Scheme to formally expand Tytherington by 150 places is progressing to design development and planning to be submitted mid 2023. Need to agree further secondary expansion in this planning area, ongoing discussions with schools and need to look at impact of housing. Need to review this expansion area within the 2023 Academic year | N | Y | |
| Macclesfield North | In 2019 there was investment at Hurdsfield Primary School to remodel their ICT area to create an additional teaching space for year 6 pupils, at a capital cost of £213K | | 213.00 | | | | | | | | | | | | | No need identified | For this planning area secondary need feeds into the Macclesfield Planning area | | |
| Macclesfield Rural | | | | | | | | | | | | | | | | No need identified | For this planning area secondary need feeds into the Macclesfield Planning area | | |
| Macclesfield South | | | | | | | | | | | | | | | | No immediate need indicated but there is a New school proposed for SMDA site. Maybe more a consideration of when we want a new school on the site, housing development proposals for SMDA have not moved forward at this stage. | For this planning area secondary need feeds into the Macclesfield Planning area | | |
| Middlewich | | | | | | | | | | | | | | | | No need identified | A small shortfall is indicated although the school takes a number of pupils from out of area. Discussions have previously been held but site constraints may impact any expansion plans. This is being monitored | | |
| Nantwich (Secondary) | | | | | | | | | | | | | 125 | | | Expansions at Brine Leas and Malbank now completed. No further immediate need indicated, in terms of actual additional places although there is a requirement for further works at Brine Leas regarding school infrastructure such as WC's and Dining facilities. Funding of £700k has been allocated for these works which will allow the PAN to be formalised at 240 (subject to necessary approvals). We continue to monitor the numbers in this planning area especially regarding the new pupils from the KF development to ensure the forecast yield is correct | N | Y | |
| Nantwich Rural North | | | | | | | | | | | | | | | | No need identified | For this planning area secondary need feeds into the Nantwich Planning area | | |
| Nantwich Rural South | In 2019 there was investment at Sound and District Primary School to create an additional teaching space for KS2 pupils | | 120.00 | | | | | | | | | | | | | No need identified | For this planning area secondary need feeds into the Nantwich Planning area | | |
| Nantwich Town | Expansion Scheme at Malbank School completed in 2020, this provided 150 additional places at a capital cost of £1.52m. Expansion scheme at Brine Leas School, this provided an additional 50 places at a capital cost of £1.26m | 200 | 3,780.00 | | | 210 | | | | | | | | | | Free School Presumption Process for a new school on Kingsley Field is progressing and sponsor for new school has been confirmed. Planning app submitted and scheme due to commence on site mid 2023. Places to be available for Sep 2024, admissions to the school will be on a phased basis. | N | Y | |
| Poynton | | | | 42 | | 70 | | | | 35 | | | | | | Small need identified in this area and discussions are progressing with local schools regarding schemes to formalise PAN's at higher numbers and undertake some capital works to provide the necessary accommodation (Lostock Hall Primary, Vernon Primary and Lower Park Primary) | No need identified and all housing to date already taken into account but there is the potential impact of the new school at Woodford and also HFGV which needs to be monitored | N | Y |
| Sandbach | Expansion scheme at St Johns CE primary completed in 2020, to provide an additional 35 places which brought the PAN up to 30. The capital cost was £480K. Expansion scheme at Elworth CE completed Sep 21 to provide an additional 105 places. The capital cost was £1.8M . Expansions to provide 150 places at each secondary schools completed 2020/2021 at a capital cost of £3.4M | 440 | 5,690.00 | 105 | | 105 | | | | | | | | | | Further expansions necessary for this planning area. Currently we are progressing with a proposal at Wheelock to provide an additional 105 places (Design development stage). In addition to this based on latest forecast data further places are needed and discussions have been initiated with Sandbach Primary for an expansion to provide an additional 105 places | Ongoing shortfall shown in projections is due to admissions over PAN in previous years but in terms of places for local children the number of places is adequate for need. | N | Y |
| Scholar Green & Woodcocks Well | In 2017 there was investment at Scholar Green Primary School to create an additional teaching space for KS2 pupils, at a capital cost of £160K | | 160.00 | | | | | | | | | | | | | Small shortfall shown in forecasts is due to admissions over PAN and also small development of 31 houses (yielding 6 primary pupils) | For this planning area secondary need feeds into the Congleton Planning area | | |
| Shavington | Expansion scheme at Shavington Primary Academy completed in 2018, to provide 210 additional places at a capital cost of £2.62m | 210 | 2,620.00 | | 150 | | | 210 | | | | | | | | Free School Presumption progressing for new school for Basford proposed opening Sept 2025. | Scheme progressing at Shavington Academy (Secondary) to provide a further 150 places. Scheme due to commence on site imminently (March 2023) (Scheme cost includes works to provide Resource Provision as this is being let as 1 contract by the school) | N | Y |
| Wilmslow (Secondary) | | | | | 300 | | | | | | | | | | | | Expansion of Wilmslow High underway to provide 300 additional places. This is a significant scheme due to the level of remodelling required in order to achieve the 300 places. The planning application for HFGV has now been approved and includes a site for an 'all through' school. Due to the ongoing shortfall of secondary places and no further expansion of Wilmslow possible we may have to review time scales for the 'all through' school and bring it forward as there are no secondary places in the area. Costs included in Primary column. Indicative budget for new school needs to be reviewed annually to assess impact of rising costs etc | Y | |

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| Wilmslow North | In 2016 there was investment at St Benedicts Catholic Primary to extend existing teaching spaces which provided the additional space to increase the schools PAN from 26 to 30, at a capital cost of £225K | 28 | 225.00 | | | | | | | 315 | | | | The planning application for HFGV has now been approved and includes a site for all through school. This will include 210 primary places. This is also the potential of 0.5 expansion at a neighbouring primary school if the places are required and the projected yield of pupils is achieved. At this stage a figure of £13m has included in the MTFS but this figure is based on the s106 funding and will need to be reviewed once a timeline for the delivery of the housing/new school has been agreed. Anticipated cost £20m, this indicative budget for new school needs to be reviewed annually to assess impact of rising costs etc | | | |
| Wilmslow South | | | | | | 35 | | | | | | | | Talks previously taken place regarding Alderley Park, and 0.5 Fe expansion at NAPS but based on current projections this level of expansion is not needed. Discussions taking place to increase school PAN to 20 and provide additional classroom and toilets. | | | |
| Wincle | | | | | | | | | | | | | | No housing in the area, no need identified. | | | |
| Total: | | 1756 | 26,518.10 | 217 | 1050 | 420 | 0 | 315 | 185 | 315 | 625 | 210 | 0 | | | | |
| Data Source -2022 Forecasts | | | | | | | | | | | | | | Total Place | 3337 | | |
| EXPANSIONS ALREADY AGREED AND UNDERWAY | | | | | | | | | | | | | | | | | |
| EXPANSIONS IN DISCUSSION/PROPOSED BUDGET INCLUDED IN MTFS awaiting full approval (C&F/Planning/DfE etc) | | | | | | | | | | | | | | | | | |